

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2019**  
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 1900 SULAWESI SELATAN**  
**SATUAN KERJA : 307509 PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 30 September 2019  
Halaman : 1  
Prog.Id : lu\_lrabstkb

| KODE   | URAIAN                                                                         | ANGGARAN SEMULA   | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN    |
|--------|--------------------------------------------------------------------------------|-------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|------------------|
|        |                                                                                |                   |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                  |
| 1      | 2                                                                              | 3                 | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10               |
|        | <b>TRANSAKSI KAS</b>                                                           |                   |                         |                   |                      |                            |                           |                      |                  |
| 01     | RUPIAH MURNI                                                                   |                   |                         |                   |                      |                            |                           |                      |                  |
| 0      | RM                                                                             |                   |                         |                   |                      |                            |                           |                      |                  |
| 03     | KETERTIBAN DAN KEAMANAN                                                        |                   |                         |                   |                      |                            |                           |                      |                  |
| 04     | PERADILAN                                                                      |                   |                         |                   |                      |                            |                           |                      |                  |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                   |                         |                   |                      |                            |                           |                      |                  |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                  |
| 970    | Layanan Dukungan Manajemen Satker                                              |                   |                         |                   |                      |                            |                           |                      |                  |
| 52     | BELANJA BARANG                                                                 |                   |                         |                   |                      |                            |                           |                      |                  |
| 5241   | Belanja Perjalanan Dalam Negeri                                                |                   |                         |                   |                      |                            |                           |                      |                  |
| 524111 | Belanja Perjalanan Biasa                                                       | 15,100,000        | 15,100,000              | 0                 | 11,055,000           | 0                          | 11,055,000                | 73.21                | 4,045,000        |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>                                        | <b>15,100,000</b> | <b>15,100,000</b>       | <b>0</b>          | <b>11,055,000</b>    | <b>0</b>                   | <b>11,055,000</b>         | <b>73.21</b>         | <b>4,045,000</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>                                              | <b>15,100,000</b> | <b>15,100,000</b>       | <b>0</b>          | <b>11,055,000</b>    | <b>0</b>                   | <b>11,055,000</b>         | <b>73.21</b>         | <b>4,045,000</b> |
|        | <b>JUMLAH BELANJA OUTPUT 1066.970</b>                                          | <b>15,100,000</b> | <b>15,100,000</b>       | <b>0</b>          | <b>11,055,000</b>    | <b>0</b>                   | <b>11,055,000</b>         | <b>73.21</b>         | <b>4,045,000</b> |
|        | <b>JUMLAH BELANJA KEGIATAN 1066</b>                                            | <b>15,100,000</b> | <b>15,100,000</b>       | <b>0</b>          | <b>11,055,000</b>    | <b>0</b>                   | <b>11,055,000</b>         | <b>73.21</b>         | <b>4,045,000</b> |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                  |
| 994    | Layanan Perkantoran                                                            |                   |                         |                   |                      |                            |                           |                      |                  |
| 51     | BELANJA PEGAWAI                                                                |                   |                         |                   |                      |                            |                           |                      |                  |
| 5111   | Belanja Gaji dan Tunjangan PNS                                                 |                   |                         |                   |                      |                            |                           |                      |                  |
| 511111 | Belanja Gaji Pokok PNS                                                         | 2,352,104,000     | 2,352,104,000           | 220,716,520       | 2,430,971,760        | 0                          | 2,430,971,760             | 103.35               | ( 78,867,760)    |
| 511119 | Belanja Pembulatan Gaji PNS                                                    | 36,000            | 36,000                  | 2,573             | 31,540               | ( 3,401)                   | 28,139                    | 78.16                | 7,861            |
| 511121 | Belanja Tunj. Suami/Istri PNS                                                  | 178,232,000       | 178,232,000             | 17,010,810        | 183,364,530          | 0                          | 183,364,530               | 102.88               | ( 5,132,530)     |

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| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                           |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                         | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 511122 | Belanja Tunj. Anak PNS                    | 49,551,000      | 49,551,000              | 4,321,882         | 49,519,258           | 0                          | 49,519,258                | 99.94                | 31,742        |
| 511123 | Belanja Tunj. Struktural PNS              | 37,440,000      | 37,440,000              | 2,880,000         | 31,680,000           | 0                          | 31,680,000                | 84.62                | 5,760,000     |
| 511124 | Belanja Tunj. Fungsional PNS              | 6,753,240,000   | 6,753,240,000           | 489,720,000       | 5,358,820,000        | 0                          | 5,358,820,000             | 79.35                | 1,394,420,000 |
| 511125 | Belanja Tunj. PPh PNS                     | 1,463,370,000   | 1,463,370,000           | 66,175,561        | 876,720,412          | 0                          | 876,720,412               | 59.91                | 586,649,588   |
| 511126 | Belanja Tunj. Beras PNS                   | 128,374,000     | 128,374,000             | 9,487,020         | 87,048,840           | 0                          | 87,048,840                | 67.81                | 41,325,160    |
| 511129 | Belanja Uang Makan PNS                    | 517,440,000     | 517,440,000             | 35,238,000        | 275,569,000          | 0                          | 275,569,000               | 53.26                | 241,871,000   |
| 511151 | Belanja Tunjangan Umum PNS                | 9,328,000       | 9,328,000               | 185,000           | 3,145,000            | 0                          | 3,145,000                 | 33.72                | 6,183,000     |
| 511157 | Belanja Tunjangan Kemahalan Hakim         | 388,800,000     | 388,800,000             | 35,100,000        | 314,550,000          | 0                          | 314,550,000               | 80.90                | 74,250,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 11,877,915,000  | 11,877,915,000          | 880,837,366       | 9,611,420,340        | ( 3,401)                   | 9,611,416,939             | 80.92                | 2,266,498,061 |
|        | JUMLAH KELOMPOK BELANJA 51                | 11,877,915,000  | 11,877,915,000          | 880,837,366       | 9,611,420,340        | ( 3,401)                   | 9,611,416,939             | 80.92                | 2,266,498,061 |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |                            |                           |                      |               |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |                            |                           |                      |               |
| 521111 | Belanja Keperluan Perkantoran             | 282,678,000     | 376,104,000             | 35,705,999        | 233,182,784          | 0                          | 233,182,784               | 62.00                | 142,921,216   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 970,000         | 1,070,000               | 20,000            | 857,500              | 0                          | 857,500                   | 80.14                | 212,500       |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 57,960,000      | 57,960,000              | 4,830,000         | 38,640,000           | 0                          | 38,640,000                | 66.67                | 19,320,000    |
| 521119 | Belanja Barang Operasional Lainnya        | 20,919,000      | 22,320,000              | 888,500           | 17,770,000           | 0                          | 17,770,000                | 79.61                | 4,550,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 362,527,000     | 457,454,000             | 41,444,499        | 290,450,284          | 0                          | 290,450,284               | 63.49                | 167,003,716   |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |                            |                           |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 25,416,000      | 26,856,000              | 317,000           | 15,943,100           | 0                          | 15,943,100                | 59.37                | 10,912,900    |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 25,416,000      | 26,856,000              | 317,000           | 15,943,100           | 0                          | 15,943,100                | 59.37                | 10,912,900    |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                 | 91,440,000      | 82,440,000              | 6,645,007         | 54,723,877           | 0                          | 54,723,877                | 66.38                | 27,716,123    |
| 522112 | Belanja Langganan Telepon                 | 2,400,000       | 2,400,000               | 82,531            | 912,209              | 0                          | 912,209                   | 38.01                | 1,487,791     |

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| KODE   | URAIAN                                                           | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 522113 | Belanja Langganan Air                                            | 11,448,000      | 11,448,000              | 990,100           | 7,970,500            | 0                          | 7,970,500                 | 69.62                | 3,477,500     |
| 522141 | Belanja Sewa                                                     | 0               | 97,500,000              | 81,550,000        | 81,550,000           | 0                          | 81,550,000                | 83.64                | 15,950,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 105,288,000     | 193,788,000             | 89,267,638        | 145,156,586          | 0                          | 145,156,586               | 74.90                | 48,631,414    |
| 5231   | Belanja Pemeliharaan                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 140,320,000     | 140,320,000             | 2,569,400         | 127,688,400          | 0                          | 127,688,400               | 91.00                | 12,631,600    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 92,031,000      | 91,261,000              | 16,516,800        | 54,956,700           | 0                          | 54,956,700                | 60.22                | 36,304,300    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 232,351,000     | 231,581,000             | 19,086,200        | 182,645,100          | 0                          | 182,645,100               | 78.87                | 48,935,900    |
| 5241   | Belanja Perjalanan Dalam Negeri                                  |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                                         | 36,240,000      | 36,240,000              | 1,060,000         | 33,354,600           | 0                          | 33,354,600                | 92.04                | 2,885,400     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                 | 36,240,000      | 36,240,000              | 1,060,000         | 33,354,600           | 0                          | 33,354,600                | 92.04                | 2,885,400     |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 761,822,000     | 945,919,000             | 151,175,337       | 667,549,670          | 0                          | 667,549,670               | 70.57                | 278,369,330   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 12,639,737,000  | 12,823,834,000          | 1,032,012,703     | 10,278,970,010       | ( 3,401)                   | 10,278,966,609            | 80.16                | 2,544,867,391 |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 12,639,737,000  | 12,823,834,000          | 1,032,012,703     | 10,278,970,010       | ( 3,401)                   | 10,278,966,609            | 80.16                | 2,544,867,391 |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 12,654,837,000  | 12,838,934,000          | 1,032,012,703     | 10,290,025,010       | ( 3,401)                   | 10,290,021,609            | 80.15                | 2,548,912,391 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Sarana dan Prasarana Internal                            |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |

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| KODE | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA OUTPUT 1071.951                      | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |
|      | JUMLAH BELANJA KEGIATAN 1071                        | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |
|      | JUMLAH BELANJA PROGRAM 03.04.02                     | 121,000,000     | 173,000,000             | 0                 | 173,000,000          | 0                          | 173,000,000               | 100.00               | 0             |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH BELANJA FUNGSI 03                            | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH TRANSAKSI KAS                                | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 12,775,837,000  | 13,011,934,000          | 1,032,012,703     | 10,463,025,010       | ( 3,401)                   | 10,463,021,609            | 80.41                | 2,548,912,391 |