

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN**  
**UNTUK BULAN YANG BERAKHIR 31 MARET 2017**  
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 1900 SULAWESI SELATAN**  
**SATUAN KERJA : 307509 PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 02  
Tanggal : 15 August 2017  
Halaman : 1  
Prog.Id : lu\_lrabstkb

| KODE   | URAIAN                                                                         | ANGGARAN SEMULA   | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN     |
|--------|--------------------------------------------------------------------------------|-------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
|        |                                                                                |                   |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                   |
| 1      | 2                                                                              | 3                 | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10                |
|        | <b>TRANSAKSI KAS</b>                                                           |                   |                         |                   |                      |                            |                           |                      |                   |
| 01     | RUPIAH MURNI                                                                   |                   |                         |                   |                      |                            |                           |                      |                   |
| 0      | RM                                                                             |                   |                         |                   |                      |                            |                           |                      |                   |
| 03     | KETERTIBAN DAN KEAMANAN                                                        |                   |                         |                   |                      |                            |                           |                      |                   |
| 04     | PERADILAN                                                                      |                   |                         |                   |                      |                            |                           |                      |                   |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                   |                         |                   |                      |                            |                           |                      |                   |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                   |
| 001    | Layanan Dukungan Manajemen Pengadilan                                          |                   |                         |                   |                      |                            |                           |                      |                   |
| 52     | BELANJA BARANG                                                                 |                   |                         |                   |                      |                            |                           |                      |                   |
| 5212   | Belanja Barang Non Operasional                                                 |                   |                         |                   |                      |                            |                           |                      |                   |
| 521211 | Belanja Bahan                                                                  | 5,635,000         | 5,635,000               | 2,582,500         | 2,582,500            | 0                          | 2,582,500                 | 45.83                | 3,052,500         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5212</b>                                        | <b>5,635,000</b>  | <b>5,635,000</b>        | <b>2,582,500</b>  | <b>2,582,500</b>     | <b>0</b>                   | <b>2,582,500</b>          | <b>45.83</b>         | <b>3,052,500</b>  |
| 5241   | Belanja Perjalanan Dalam Negeri                                                |                   |                         |                   |                      |                            |                           |                      |                   |
| 524111 | Belanja Perjalanan Biasa                                                       | 48,340,000        | 48,340,000              | 3,703,000         | 7,466,000            | 0                          | 7,466,000                 | 15.44                | 40,874,000        |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>                                        | <b>48,340,000</b> | <b>48,340,000</b>       | <b>3,703,000</b>  | <b>7,466,000</b>     | <b>0</b>                   | <b>7,466,000</b>          | <b>15.44</b>         | <b>40,874,000</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>                                              | <b>53,975,000</b> | <b>53,975,000</b>       | <b>6,285,500</b>  | <b>10,048,500</b>    | <b>0</b>                   | <b>10,048,500</b>         | <b>18.62</b>         | <b>43,926,500</b> |
|        | <b>JUMLAH BELANJA OUTPUT 1066.001</b>                                          | <b>53,975,000</b> | <b>53,975,000</b>       | <b>6,285,500</b>  | <b>10,048,500</b>    | <b>0</b>                   | <b>10,048,500</b>         | <b>18.62</b>         | <b>43,926,500</b> |
|        | <b>JUMLAH BELANJA KEGIATAN 1066</b>                                            | <b>53,975,000</b> | <b>53,975,000</b>       | <b>6,285,500</b>  | <b>10,048,500</b>    | <b>0</b>                   | <b>10,048,500</b>         | <b>18.62</b>         | <b>43,926,500</b> |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                   |
| 994    | Layanan Perkantoran                                                            |                   |                         |                   |                      |                            |                           |                      |                   |
| 51     | BELANJA PEGAWAI                                                                |                   |                         |                   |                      |                            |                           |                      |                   |
| 5111   | Belanja Gaji dan Tunjangan PNS                                                 |                   |                         |                   |                      |                            |                           |                      |                   |

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Kode Lap. : LRBSB 02  
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| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                           |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                         | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 511111 | Belanja Gaji Pokok PNS                    | 1,669,040,000   | 1,669,040,000           | 152,725,800       | 442,798,900          | 0                          | 442,798,900               | 26.53                | 1,226,241,100 |
| 511119 | Belanja Pembulatan Gaji PNS               | 30,000          | 30,000                  | 1,879             | 4,823                | 0                          | 4,823                     | 16.08                | 25,177        |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 103,447,000     | 103,447,000             | 9,900,040         | 28,162,270           | 0                          | 28,162,270                | 27.22                | 75,284,730    |
| 511122 | Belanja Tunj. Anak PNS                    | 33,548,000      | 33,548,000              | 3,181,636         | 9,207,948            | 0                          | 9,207,948                 | 27.45                | 24,340,052    |
| 511123 | Belanja Tunj. Struktural PNS              | 33,800,000      | 33,800,000              | 2,600,000         | 7,800,000            | 0                          | 7,800,000                 | 23.08                | 26,000,000    |
| 511124 | Belanja Tunj. Fungsional PNS              | 3,263,455,000   | 3,263,455,000           | 251,085,000       | 682,455,000          | 0                          | 682,455,000               | 20.91                | 2,581,000,000 |
| 511125 | Belanja Tunj. PPh PNS                     | 610,684,000     | 610,684,000             | 31,804,397        | 84,555,591           | 0                          | 84,555,591                | 13.85                | 526,128,409   |
| 511126 | Belanja Tunj. Beras PNS                   | 93,024,000      | 93,024,000              | 7,242,000         | 21,291,480           | 0                          | 21,291,480                | 22.89                | 71,732,520    |
| 511129 | Belanja Uang Makan PNS                    | 300,960,000     | 300,960,000             | 23,146,000        | 48,948,000           | 0                          | 48,948,000                | 16.26                | 252,012,000   |
| 511151 | Belanja Tunjangan Umum PNS                | 16,022,000      | 16,022,000              | 185,000           | 555,000              | 0                          | 555,000                   | 3.46                 | 15,467,000    |
| 511157 | Belanja Tunjangan Kemahalan Hakim         | 210,600,000     | 210,600,000             | 20,250,000        | 58,050,000           | 0                          | 58,050,000                | 27.56                | 152,550,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 6,334,610,000   | 6,334,610,000           | 502,121,752       | 1,383,829,012        | 0                          | 1,383,829,012             | 21.85                | 4,950,780,988 |
|        | JUMLAH KELOMPOK BELANJA 51                | 6,334,610,000   | 6,334,610,000           | 502,121,752       | 1,383,829,012        | 0                          | 1,383,829,012             | 21.85                | 4,950,780,988 |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |                            |                           |                      |               |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |                            |                           |                      |               |
| 521111 | Belanja Keperluan Perkantoran             | 225,810,000     | 225,810,000             | 17,000,000        | 35,320,000           | 0                          | 35,320,000                | 15.64                | 190,490,000   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 896,000         | 896,000                 | 199,850           | 303,550              | 0                          | 303,550                   | 33.88                | 592,450       |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 57,960,000      | 57,960,000              | 4,830,000         | 9,660,000            | 0                          | 9,660,000                 | 16.67                | 48,300,000    |
| 521119 | Belanja Barang Operasional Lainnya        | 22,295,000      | 22,295,000              | 1,273,800         | 2,013,800            | 0                          | 2,013,800                 | 9.03                 | 20,281,200    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 306,961,000     | 306,961,000             | 23,303,650        | 47,297,350           | 0                          | 47,297,350                | 15.41                | 259,663,650   |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |                            |                           |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 36,790,000      | 36,790,000              | 812,000           | 7,991,900            | 0                          | 7,991,900                 | 21.72                | 28,798,100    |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 36,790,000      | 36,790,000              | 812,000           | 7,991,900            | 0                          | 7,991,900                 | 21.72                | 28,798,100    |

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Kode Lap. : LRBSB 02  
Tanggal : 15 August 2017  
Halaman : 3  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                                           | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 5221   | Belanja Jasa                                                     |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                                        | 91,440,000      | 91,440,000              | 4,168,250         | 13,854,050           | 0                          | 13,854,050                | 15.15                | 77,585,950    |
| 522112 | Belanja Langganan Telepon                                        | 13,200,000      | 13,200,000              | 1,108,950         | 2,934,450            | 0                          | 2,934,450                 | 22.23                | 10,265,550    |
| 522113 | Belanja Langganan Air                                            | 11,448,000      | 11,448,000              | 861,100           | 2,212,100            | 0                          | 2,212,100                 | 19.32                | 9,235,900     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 116,088,000     | 116,088,000             | 6,138,300         | 19,000,600           | 0                          | 19,000,600                | 16.37                | 97,087,400    |
| 5231   | Belanja Pemeliharaan                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 162,420,000     | 162,420,000             | 14,509,000        | 14,989,000           | 0                          | 14,989,000                | 9.23                 | 147,431,000   |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 99,213,000      | 99,213,000              | 5,731,150         | 9,604,000            | 0                          | 9,604,000                 | 9.68                 | 89,609,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 261,633,000     | 261,633,000             | 20,240,150        | 24,593,000           | 0                          | 24,593,000                | 9.40                 | 237,040,000   |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 721,472,000     | 721,472,000             | 50,494,100        | 98,882,850           | 0                          | 98,882,850                | 13.71                | 622,589,150   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 7,056,082,000   | 7,056,082,000           | 552,615,852       | 1,482,711,862        | 0                          | 1,482,711,862             | 21.01                | 5,573,370,138 |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 7,056,082,000   | 7,056,082,000           | 552,615,852       | 1,482,711,862        | 0                          | 1,482,711,862             | 21.01                | 5,573,370,138 |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 7,110,057,000   | 7,110,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 21.00                | 5,617,296,638 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Internal (Overhead)                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 225,000,000     | 225,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 225,000,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 225,000,000     | 225,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 225,000,000   |
| 5361   | Belanja Modal Lainnya                                            |                 |                         |                   |                      |                            |                           |                      |               |
| 536111 | Belanja Modal Lainnya                                            | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |

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Kode Lap. : LRBSB 02  
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| KODE | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH SUB KELOMPOK BELANJA 5361                    | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |
|      | JUMLAH KELOMPOK BELANJA 53                          | 230,000,000     | 230,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 230,000,000   |
|      | JUMLAH BELANJA OUTPUT 1071.951                      | 230,000,000     | 230,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 230,000,000   |
|      | JUMLAH BELANJA KEGIATAN 1071                        | 230,000,000     | 230,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 230,000,000   |
|      | JUMLAH BELANJA PROGRAM 03.04.02                     | 230,000,000     | 230,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 230,000,000   |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH BELANJA FUNGSI 03                            | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH TRANSAKSI KAS                                | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 7,340,057,000   | 7,340,057,000           | 558,901,352       | 1,492,760,362        | 0                          | 1,492,760,362             | 20.34                | 5,847,296,638 |