

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN**  
**UNTUK BULAN YANG BERAKHIR 31 AGUSTUS 2016**  
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 04 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  
**WILAYAH/PROPINSI : 1900 SULAWESI SELATAN**  
**SATUAN KERJA : 309076 PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 02  
Tanggal : 17 October 2016  
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Prog.Id : lu\_lrabstkb

| KODE   | URAIAN                                                                            | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                                   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                                 | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | <b>TRANSAKSI KAS</b>                                                              |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM                                                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN                                                           |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN                                                                         |                 |                         |                   |                      |                            |                           |                      |               |
| 08     | Program Peningkatan Manajemen Peradilan Agama                                     |                 |                         |                   |                      |                            |                           |                      |               |
| 1053   | Peningkatan Manajemen Peradilan Agama                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 002    | Tenaga Teknis Peradilan Agama yang kompeten di bidang administrasi peradilan      |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5241   | Belanja Perjalanan Dalam Negeri                                                   |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                                                          | 1,500,000       | 1,500,000               | 400,000           | 400,000              | 0                          | 400,000                   | 26.67                | 1,100,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                                  | 1,500,000       | 1,500,000               | 400,000           | 400,000              | 0                          | 400,000                   | 26.67                | 1,100,000     |
|        | JUMLAH KELOMPOK BELANJA 52                                                        | 1,500,000       | 1,500,000               | 400,000           | 400,000              | 0                          | 400,000                   | 26.67                | 1,100,000     |
|        | JUMLAH BELANJA OUTPUT 1053.002                                                    | 1,500,000       | 1,500,000               | 400,000           | 400,000              | 0                          | 400,000                   | 26.67                | 1,100,000     |
| 004    | Perkara Peradilan Agama yang diselesaikan melalui Pembebasan Biaya Perkara        |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 521219 | Belanja Barang Non Operasional Lainnya                                            | 31,280,000      | 31,280,000              | 3,418,000         | 12,089,000           | 0                          | 12,089,000                | 38.65                | 19,191,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                                                  | 31,280,000      | 31,280,000              | 3,418,000         | 12,089,000           | 0                          | 12,089,000                | 38.65                | 19,191,000    |
|        | JUMLAH KELOMPOK BELANJA 52                                                        | 31,280,000      | 31,280,000              | 3,418,000         | 12,089,000           | 0                          | 12,089,000                | 38.65                | 19,191,000    |
|        | JUMLAH BELANJA OUTPUT 1053.004                                                    | 31,280,000      | 31,280,000              | 3,418,000         | 12,089,000           | 0                          | 12,089,000                | 38.65                | 19,191,000    |
| 005    | Perkara Peradilan Agama yang diselesaikan melalui Sidang Diluar Gedung Pengadilan |                 |                         |                   |                      |                            |                           |                      |               |

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| KODE   | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 52     | BELANJA BARANG                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 5241   | Belanja Perjalanan Dalam Negeri                     |                 |                         |                   |                      |                            |                           |                      |               |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                 | 71,200,000      | 106,800,000             | 3,560,000         | 72,980,000           | 0                          | 72,980,000                | 68.33                | 33,820,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                    | 71,200,000      | 106,800,000             | 3,560,000         | 72,980,000           | 0                          | 72,980,000                | 68.33                | 33,820,000    |
|        | JUMLAH KELOMPOK BELANJA 52                          | 71,200,000      | 106,800,000             | 3,560,000         | 72,980,000           | 0                          | 72,980,000                | 68.33                | 33,820,000    |
|        | JUMLAH BELANJA OUTPUT 1053.005                      | 71,200,000      | 106,800,000             | 3,560,000         | 72,980,000           | 0                          | 72,980,000                | 68.33                | 33,820,000    |
| 006    | Layanan Pos Bantuan Hukum                           |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 5221   | Belanja Jasa                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 522131 | Belanja Jasa Konsultan                              | 76,000,000      | 76,000,000              | 15,200,000        | 40,000,000           | 0                          | 40,000,000                | 52.63                | 36,000,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                    | 76,000,000      | 76,000,000              | 15,200,000        | 40,000,000           | 0                          | 40,000,000                | 52.63                | 36,000,000    |
|        | JUMLAH KELOMPOK BELANJA 52                          | 76,000,000      | 76,000,000              | 15,200,000        | 40,000,000           | 0                          | 40,000,000                | 52.63                | 36,000,000    |
|        | JUMLAH BELANJA OUTPUT 1053.006                      | 76,000,000      | 76,000,000              | 15,200,000        | 40,000,000           | 0                          | 40,000,000                | 52.63                | 36,000,000    |
|        | JUMLAH BELANJA KEGIATAN 1053                        | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA PROGRAM 03.04.08                     | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                     | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA FUNGSI 03                            | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA CARA PENARIKAN 0                     | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA SUMBER DANA 01                       | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA JENIS SATKER KD                      | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH TRANSAKSI KAS                                | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 179,980,000     | 215,580,000             | 22,578,000        | 125,469,000          | 0                          | 125,469,000               | 58.20                | 90,111,000    |