

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 JANUARI 2023**



**KEMENTERIAN NEGARA/LEMBAGA** : 005      **MAHKAMAH AGUNG**  
**ESELON I** : 01      **BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROVINSI** : 1900      **SULAWESI SELATAN**  
**SATUAN KERJA** : 307509      **PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
Tanggal : 27/03/23 7:24 AM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun\_satker  
Tgl Data : 27/3/23 6:18 AM

| KODE   | URAIAN                                        | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN  |
|--------|-----------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|----------------|
|        |                                               |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |                |
| 1      | 2                                             | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
| 51     | BELANJA PEGAWAI                               |                 |                         |                   |                      |               |                      |                |
| 5111   | Belanja Gaji dan Tunjangan PNS                |                 |                         |                   |                      |               |                      |                |
| 511111 | Belanja Gaji Pokok PNS                        | 3,978,935,000   | 3,978,935,000           | 216,596,120       | 0                    | 216,596,120   | 5.44                 | 3,762,338,880  |
| 511119 | Belanja Pembulatan Gaji PNS                   | 48,000          | 48,000                  | 2,875             | 0                    | 2,875         | 5.99                 | 45,125         |
| 511121 | Belanja Tunj. Suami/Istri PNS                 | 226,943,000     | 226,943,000             | 13,680,306        | 0                    | 13,680,306    | 6.03                 | 213,262,694    |
| 511122 | Belanja Tunj. Anak PNS                        | 48,459,000      | 48,459,000              | 2,882,786         | 0                    | 2,882,786     | 5.95                 | 45,576,214     |
| 511123 | Belanja Tunj. Struktural PNS                  | 40,320,000      | 40,320,000              | 2,880,000         | 0                    | 2,880,000     | 7.14                 | 37,440,000     |
| 511124 | Belanja Tunj. Fungsional PNS                  | 5,464,980,000   | 5,464,980,000           | 396,090,000       | 0                    | 396,090,000   | 7.25                 | 5,068,890,000  |
| 511125 | Belanja Tunj. PPh PNS                         | 991,634,000     | 991,634,000             | 52,677,877        | 0                    | 52,677,877    | 5.31                 | 938,956,123    |
| 511126 | Belanja Tunj. Beras PNS                       | 116,658,000     | 116,658,000             | 8,027,980         | 0                    | 8,027,980     | 6.88                 | 108,630,020    |
| 511129 | Belanja Uang Makan PNS                        | 357,720,000     | 357,720,000             | 0                 | 0                    | 0             | 0                    | 357,720,000    |
| 511151 | Belanja Tunjangan Umum PNS                    | 22,385,000      | 22,385,000              | 1,455,000         | 0                    | 1,455,000     | 6.5                  | 20,930,000     |
| 511157 | Belanja Tunjangan Kemahalan Hakim             | 388,800,000     | 388,800,000             | 27,000,000        | 0                    | 27,000,000    | 6.94                 | 361,800,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111              | 11,636,882,000  | 11,636,882,000          | 721,292,944       | 0                    | 721,292,944   | 6.2                  | 10,915,589,056 |
|        | JUMLAH KELOMPOK BELANJA 51                    | 11,636,882,000  | 11,636,882,000          | 721,292,944       | 0                    | 721,292,944   | 6.2                  | 10,915,589,056 |
| 52     | BELANJA BARANG                                |                 |                         |                   |                      |               |                      |                |
| 5211   | Belanja Barang Operasional                    |                 |                         |                   |                      |               |                      |                |
| 521111 | Belanja Keperluan Perkantoran                 | 786,222,000     | 786,222,000             | 1,537,000         | 0                    | 1,537,000     | 0.2                  | 784,685,000    |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat      | 5,698,000       | 5,698,000               | 50,000            | 0                    | 50,000        | 0.88                 | 5,648,000      |
| 521115 | Belanja Honor Operasional Satuan Kerja        | 94,092,000      | 94,092,000              | 0                 | 0                    | 0             | 0                    | 94,092,000     |
| 521119 | Belanja Barang Operasional Lainnya            | 4,290,000       | 4,290,000               | 1,125,000         | 0                    | 1,125,000     | 26.22                | 3,165,000      |
|        | JUMLAH SUB KELOMPOK BELANJA 5211              | 890,302,000     | 890,302,000             | 2,712,000         | 0                    | 2,712,000     | 0.3                  | 887,590,000    |
| 5212   | Belanja Barang Non Operasional                |                 |                         |                   |                      |               |                      |                |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel | 13,209,000      | 13,209,000              | 0                 | 0                    | 0             | 0                    | 13,209,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212              | 13,209,000      | 13,209,000              | 0                 | 0                    | 0             | 0                    | 13,209,000     |
| 5218   | Belanja Barang Persediaan                     |                 |                         |                   |                      |               |                      |                |
| 521811 | Belanja Barang Persediaan Barang Konsumsi     | 22,464,000      | 22,464,000              | 490,000           | 0                    | 490,000       | 2.18                 | 21,974,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218              | 22,464,000      | 22,464,000              | 490,000           | 0                    | 490,000       | 2.18                 | 21,974,000     |
| 5221   | Belanja Jasa                                  |                 |                         |                   |                      |               |                      |                |
| 522112 | Belanja Langganan Telepon                     | 2,400,000       | 2,400,000               | 60,164            | 0                    | 60,164        | 2.51                 | 2,339,836      |
| 522113 | Belanja Langganan Air                         | 17,040,000      | 17,040,000              | 1,713,900         | 0                    | 1,713,900     | 10.06                | 15,326,100     |
| 522141 | Belanja Sewa                                  | 171,210,000     | 171,210,000             | 31,703,500        | 0                    | 31,703,500    | 18.52                | 139,506,500    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221              | 190,650,000     | 190,650,000             | 33,477,564        | 0                    | 33,477,564    | 17.56                | 157,172,436    |
| 5231   | Belanja Pemeliharaan                          |                 |                         |                   |                      |               |                      |                |

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| 1      | 2                                                | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 275,218,000     | 275,218,000             | 1,912,000         | 0                    | 1,912,000     | 0.69                 | 273,306,000    |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 78,300,000      | 78,300,000              | 0                 | 0                    | 0             | 0                    | 78,300,000     |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin         | 132,976,000     | 132,976,000             | 5,015,000         | 0                    | 5,015,000     | 3.77                 | 127,961,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                 | 486,494,000     | 486,494,000             | 6,927,000         | 0                    | 6,927,000     | 1.42                 | 479,567,000    |
| 5241   | Belanja Perjalanan Dalam Negeri                  |                 |                         |                   |                      |               |                      |                |
| 524111 | Belanja Perjalanan Biasa                         | 51,340,000      | 51,340,000              | 4,766,400         | 0                    | 4,766,400     | 9.28                 | 46,573,600     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                 | 51,340,000      | 51,340,000              | 4,766,400         | 0                    | 4,766,400     | 9.28                 | 46,573,600     |
|        | JUMLAH KELOMPOK BELANJA 52                       | 1,654,459,000   | 1,654,459,000           | 48,372,964        | 0                    | 48,372,964    | 2.92                 | 1,606,086,036  |
|        | JUMLAH BELANJA                                   | 13,291,341,000  | 13,291,341,000          | 769,665,908       | 0                    | 769,665,908   | 5.79                 | 12,521,675,092 |