

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 JUNI 2023**



**KEMENTERIAN NEGARA/LEMBAGA** : 005      **MAHKAMAH AGUNG**  
**ESELON I** : 01      **BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROVINSI** : 1900      **SULAWESI SELATAN**  
**SATUAN KERJA** : 307509      **PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
Tanggal : 06/07/23 2:21 PM  
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Prg ID : lap\_lra\_bel\_akun\_satker  
Tgl Data : 6/7/23 1:55 PM

| KODE   | URAIAN                                        | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                               |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                             | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 51     | BELANJA PEGAWAI                               |                 |                         |                   |                      |               |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS                |                 |                         |                   |                      |               |                      |               |
| 511111 | Belanja Gaji Pokok PNS                        | 3,978,935,000   | 3,978,935,000           | 1,512,942,840     | 0                    | 1,512,942,840 | 38.02                | 2,465,992,160 |
| 511119 | Belanja Pembulatan Gaji PNS                   | 48,000          | 48,000                  | 21,850            | 393                  | 21,457        | 45.52                | 26,543        |
| 511121 | Belanja Tunj. Suami/Istri PNS                 | 226,943,000     | 226,943,000             | 90,974,562        | 0                    | 90,974,562    | 40.09                | 135,968,438   |
| 511122 | Belanja Tunj. Anak PNS                        | 48,459,000      | 48,459,000              | 19,921,386        | 0                    | 19,921,386    | 41.11                | 28,537,614    |
| 511123 | Belanja Tunj. Struktural PNS                  | 40,320,000      | 40,320,000              | 23,040,000        | 0                    | 23,040,000    | 57.14                | 17,280,000    |
| 511124 | Belanja Tunj. Fungsional PNS                  | 5,464,980,000   | 5,464,980,000           | 2,395,280,000     | 0                    | 2,395,280,000 | 43.83                | 3,069,700,000 |
| 511125 | Belanja Tunj. PPh PNS                         | 991,634,000     | 991,634,000             | 423,980,418       | 0                    | 423,980,418   | 42.76                | 567,653,582   |
| 511126 | Belanja Tunj. Beras PNS                       | 116,658,000     | 116,658,000             | 56,909,420        | 0                    | 56,909,420    | 48.78                | 59,748,580    |
| 511129 | Belanja Uang Makan PNS                        | 357,720,000     | 357,720,000             | 156,694,000       | 0                    | 156,694,000   | 43.8                 | 201,026,000   |
| 511151 | Belanja Tunjangan Umum PNS                    | 22,385,000      | 22,385,000              | 11,640,000        | 0                    | 11,640,000    | 52                   | 10,745,000    |
| 511157 | Belanja Tunjangan Kemahalan Hakim             | 388,800,000     | 388,800,000             | 122,850,000       | 0                    | 122,850,000   | 31.6                 | 265,950,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5111              | 11,636,882,000  | 11,636,882,000          | 4,814,254,476     | 393                  | 4,814,254,083 | 41.37                | 6,822,627,917 |
|        | JUMLAH KELOMPOK BELANJA 51                    | 11,636,882,000  | 11,636,882,000          | 4,814,254,476     | 393                  | 4,814,254,083 | 41.37                | 6,822,627,917 |
| 52     | BELANJA BARANG                                |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional                    |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran                 | 786,222,000     | 791,704,000             | 382,065,000       | 0                    | 382,065,000   | 48.26                | 409,639,000   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat      | 5,698,000       | 1,102,000               | 191,000           | 0                    | 191,000       | 17.33                | 911,000       |
| 521115 | Belanja Honor Operasional Satuan Kerja        | 94,092,000      | 94,092,000              | 39,205,000        | 0                    | 39,205,000    | 41.67                | 54,887,000    |
| 521119 | Belanja Barang Operasional Lainnya            | 4,290,000       | 4,290,000               | 1,967,000         | 0                    | 1,967,000     | 45.85                | 2,323,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5211              | 890,302,000     | 891,188,000             | 423,428,000       | 0                    | 423,428,000   | 47.51                | 467,760,000   |
| 5212   | Belanja Barang Non Operasional                |                 |                         |                   |                      |               |                      |               |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel | 13,209,000      | 13,209,000              | 13,209,000        | 0                    | 13,209,000    | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5212              | 13,209,000      | 13,209,000              | 13,209,000        | 0                    | 13,209,000    | 100                  | 0             |
| 5218   | Belanja Barang Persediaan                     |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi     | 22,464,000      | 52,118,000              | 25,222,250        | 0                    | 25,222,250    | 48.39                | 26,895,750    |
|        | JUMLAH SUB KELOMPOK BELANJA 5218              | 22,464,000      | 52,118,000              | 25,222,250        | 0                    | 25,222,250    | 48.39                | 26,895,750    |
| 5221   | Belanja Jasa                                  |                 |                         |                   |                      |               |                      |               |
| 522112 | Belanja Langganan Telepon                     | 2,400,000       | 1,080,000               | 420,822           | 0                    | 420,822       | 38.96                | 659,178       |
| 522113 | Belanja Langganan Air                         | 17,040,000      | 22,548,000              | 9,879,600         | 0                    | 9,879,600     | 43.82                | 12,668,400    |
| 522141 | Belanja Sewa                                  | 171,210,000     | 163,584,000             | 98,813,500        | 0                    | 98,813,500    | 60.41                | 64,770,500    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221              | 190,650,000     | 187,212,000             | 109,113,922       | 0                    | 109,113,922   | 58.28                | 78,098,078    |
| 5231   | Belanja Pemeliharaan                          |                 |                         |                   |                      |               |                      |               |

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| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 275,218,000     | 276,874,000             | 87,058,000        | 0                    | 87,058,000    | 31.44                | 189,816,000   |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 78,300,000      | 78,300,000              | 15,700,000        | 0                    | 15,700,000    | 20.05                | 62,600,000    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin         | 132,976,000     | 93,688,000              | 35,098,800        | 0                    | 35,098,800    | 37.46                | 58,589,200    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                 | 486,494,000     | 448,862,000             | 137,856,800       | 0                    | 137,856,800   | 30.71                | 311,005,200   |
| 5241   | Belanja Perjalanan Dalam Negeri                  |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Biasa                         | 51,340,000      | 51,340,000              | 19,169,300        | 0                    | 19,169,300    | 37.34                | 32,170,700    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                 | 51,340,000      | 51,340,000              | 19,169,300        | 0                    | 19,169,300    | 37.34                | 32,170,700    |
|        | JUMLAH KELOMPOK BELANJA 52                       | 1,654,459,000   | 1,643,929,000           | 727,999,272       | 0                    | 727,999,272   | 44.28                | 915,929,728   |
|        | JUMLAH BELANJA                                   | 13,291,341,000  | 13,280,811,000          | 5,542,253,748     | 393                  | 5,542,253,355 | 41.73                | 7,738,557,645 |