

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2024**



**KEMENTERIAN NEGARA/LEMBAGA** : 005 **MAHKAMAH AGUNG**  
**ESELON I** : 04 **DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  
**WILAYAH/PROVINSI** : 1900 **SULAWESI SELATAN**  
**SATUAN KERJA** : 309076 **PENGADILAN AGAMA WATAMPONE**  
**JENIS SATUAN KERJA** : KD

Kode Lap : LRA.B.S.2  
Tanggal : 01/10/24 11:44 AM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun\_satker\_poc  
Tgl Data : 1/10/24 8:08 AM

| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                           |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                         | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |               |
| 5212   | Belanja Barang Non Operasional            |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                             | 96,000          | 96,000                  | 96,000            | 0                    | 96,000        | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5212          | 96,000          | 96,000                  | 96,000            | 0                    | 96,000        | 100                  | 0             |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 3,800,000       | 12,200,000              | 12,200,000        | 0                    | 12,200,000    | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 3,800,000       | 12,200,000              | 12,200,000        | 0                    | 12,200,000    | 100                  | 0             |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |               |
| 522131 | Belanja Jasa Konsultan                    | 70,000,000      | 70,000,000              | 44,799,457        | 0                    | 44,799,457    | 64                   | 25,200,543    |
| 522191 | Belanja Jasa Lainnya                      | 952,000         | 952,000                 | 392,000           | 0                    | 392,000       | 41.18                | 560,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 70,952,000      | 70,952,000              | 45,191,457        | 0                    | 45,191,457    | 63.69                | 25,760,543    |
| 5241   | Belanja Perjalanan Dalam Negeri           |                 |                         |                   |                      |               |                      |               |
| 524113 | Belanja Perjalanan Dinas Dalam Kota       | 106,794,000     | 98,394,000              | 49,478,000        | 0                    | 49,478,000    | 50.29                | 48,916,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241          | 106,794,000     | 98,394,000              | 49,478,000        | 0                    | 49,478,000    | 50.29                | 48,916,000    |
|        | JUMLAH KELOMPOK BELANJA 52                | 181,642,000     | 181,642,000             | 106,965,457       | 0                    | 106,965,457   | 58.89                | 74,676,543    |
|        | JUMLAH BELANJA                            | 181,642,000     | 181,642,000             | 106,965,457       | 0                    | 106,965,457   | 58.89                | 74,676,543    |