

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 MARET 2025  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : PENGADILAN AGAMA WATAMPONE 307509

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Tgl Cetak : 04/04/25 2:54 PM  
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lap\_lra\_face\_satker\_komparatif

| NO | URAIAN                                      | 2025          |               |                                       |     | 2024           |                |                                       |     |
|----|---------------------------------------------|---------------|---------------|---------------------------------------|-----|----------------|----------------|---------------------------------------|-----|
|    |                                             | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1  | 2                                           | 3             | 4             | 5                                     | 6   | 3              | 4              | 5                                     | 6   |
| A  | PENDAPATAN NEGARA DAN HIBAH                 |               |               |                                       | 0   |                |                |                                       | 0   |
|    | PENERIMAAN PERPAJAKAN                       | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | PENERIMAAN NEGARA BUKAN PAJAK               | 8,105,000     | 16,060,212    | 7,955,212                             | 198 | 22,875,000     | 9,663,310      | 13,211,690                            | 42  |
|    | PENERIMAAN HIBAH                            | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | JUMLAH PENDAPATAN DAN HIBAH                 | 8,105,000     | 16,060,212    | 7,955,212                             | 198 | 22,875,000     | 9,663,310      | 13,211,690                            | 102 |
| B  | BELANJA                                     |               |               |                                       | 0   |                |                |                                       | 0   |
|    | BELANJA PEGAWAI                             | 8,729,516,000 | 8,182,836,797 | 546,679,203                           | 94  | 11,654,642,000 | 11,642,774,259 | 11,867,741                            | 100 |
|    | BELANJA BARANG                              | 1,643,929,000 | 1,642,182,810 | 1,746,190                             | 100 | 1,765,274,000  | 1,765,261,332  | 12,668                                | 100 |
|    | BELANJA MODAL                               | 0             | 0             | 0                                     | 0   | 118,000,000    | 117,992,000    | 8,000                                 | 100 |
|    | BELANJA PEMBAYARAN KEWAJIBAN<br>UTANG       | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | BELANJA SUBSIDI                             | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | BELANJA HIBAH                               | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | BELANJA BANTUAN SOSIAL                      | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | BELANJA LAIN-LAIN                           | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | BELANJA TRANSFER KE DAERAH DAN DANA<br>DESA | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
|    | Dana Bagi Hasil                             | 0             | 0             | 0                                     | 0   | 0              | 0              | 0                                     | 0   |

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| NO | URAIAN                        | 2025           |               |                                    |    | 2024           |                |                                    |     |
|----|-------------------------------|----------------|---------------|------------------------------------|----|----------------|----------------|------------------------------------|-----|
|    |                               | ANGGARAN       | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %  | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %   |
| 1  | 2                             | 3              | 4             | 5                                  | 6  | 3              | 4              | 5                                  | 6   |
|    | Dana Alokasi Umum             | 0              | 0             | 0                                  | 0  | 0              | 0              | 0                                  | 0   |
|    | Dana Alokasi Khusus Fisik     | 0              | 0             | 0                                  | 0  | 0              | 0              | 0                                  | 0   |
|    | Data Otonomi Khusus           | 0              | 0             | 0                                  | 0  | 0              | 0              | 0                                  | 0   |
|    | Dana Alokasi Khusus Non Fisik | 0              | 0             | 0                                  | 0  | 0              | 0              | 0                                  | 0   |
|    | Dana Desa                     | 0              | 0             | 0                                  | 0  | 0              | 0              | 0                                  | 0   |
|    | JUMLAH BELANJA (B I + B II)   | 10,373,445,000 | 9,825,019,607 | 548,425,393                        | 95 | 13,537,916,000 | 13,526,027,591 | 11,888,409                         | 100 |
| C  | PEMBIAYAAN                    |                |               |                                    | 0  |                |                |                                    | 0   |

Keterangan :  
BELUM FINAL  
\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

Watampone, 4 April 2025  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran

Zainuddin, S.Ag.  
197310152001121004